



CAGAYAN ECONOMIC ZONE AUTHORITY

FY 2019 PBB Status

The CEZA is mandated to develop and operate the Cagayan Special Economic Zone and Freeport into a Self-Sustaining Industrial, Commercial, Financial, Investment and Tourism Center and Freeport with suitable retirement/residential areas, in order to create employment opportunities in and around the Zone, and to effectively encourage and attract legitimate and productive foreign investments therein.

STREAMLINING AND PROCESS IMPROVEMENT		Compliant	GOOD GOVERNANCE CONDITIONS				
			Transparency Seal				Compliant
SUPPORT TO OPERATIONS							
ISO 9001:2015 Certification of QMS		Compliant	PhilGEPS Posting				Compliant
GENERAL ADMINISTRATION AND SUPPORT SERVICES							
PFM reporting requirements to COA and DBM			Other Cross-Cutting Requirements				
COA Financial Reports		Compliant	SALN Review and Compliance Procedure				Compliant
			Compliance with FOI Program				Compliant
Sustained Compliance to prior years' AAR		Compliant	Agency's System of Rating and Ranking				Compliant
PROCUREMENT REQUIREMENTS			BUDGET UTILIZATION RATE				
			2015	2016	2017	2018	2019
FY 2019 APP-NON CSE		Compliant	Obligations BUR				
Indicative FY 2020 APP NON-CSE		Compliant					
FY 2020 APP-CSE		Compliant	91%	94%	90%	81%	77%
FY 2018 APCPI Results		Compliant	Disbursement BUR				
Undertaking of Early Procurement		Compliant					
			88%	85%	78%	97%	70%