

# CEZA FACTS AND FIGURES

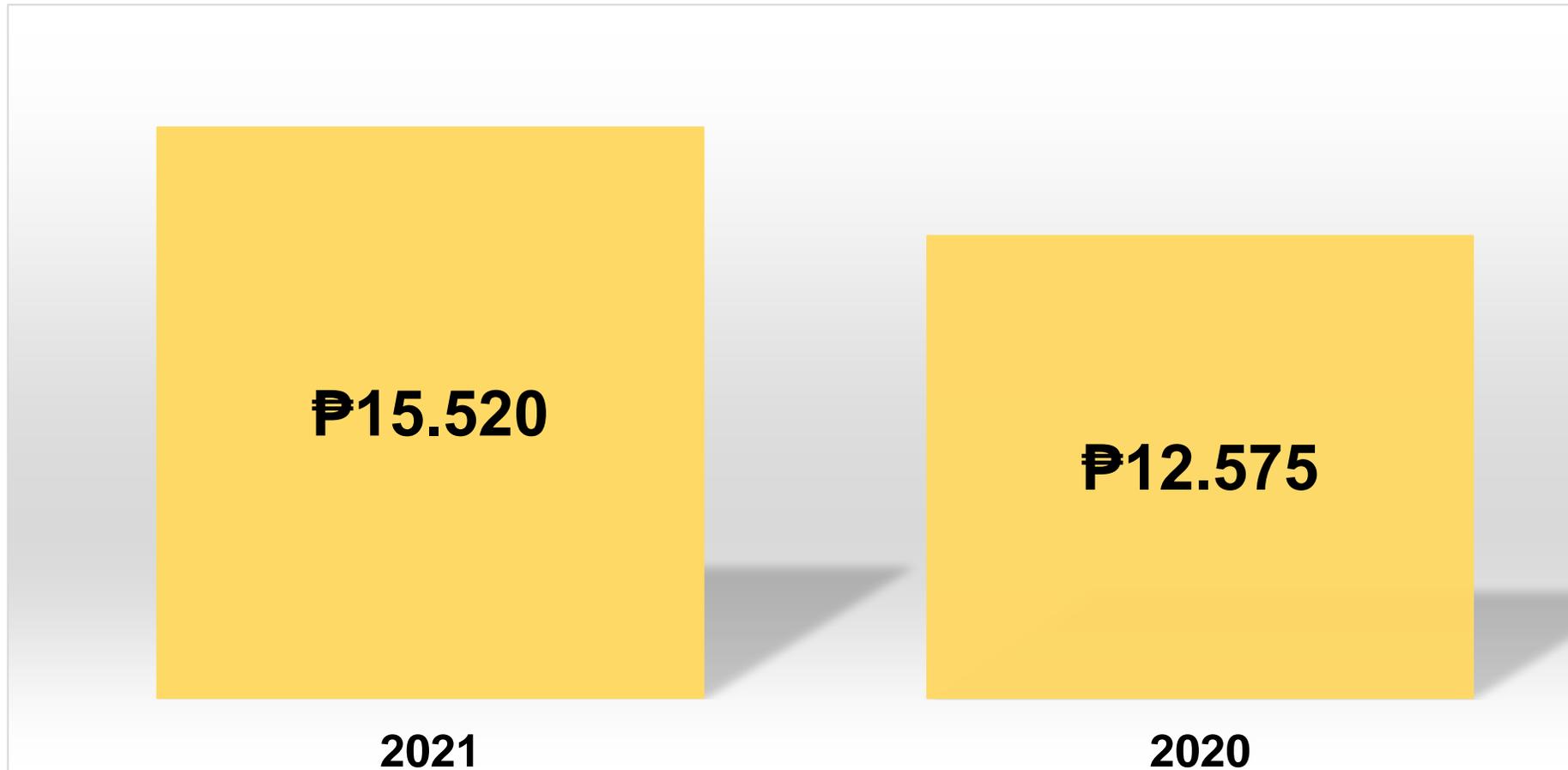
As of 2021

THE CAGAYAN ECONOMIC ZONE AUTHORITY



# CAPITAL INVESTMENTS

(in billion pesos)

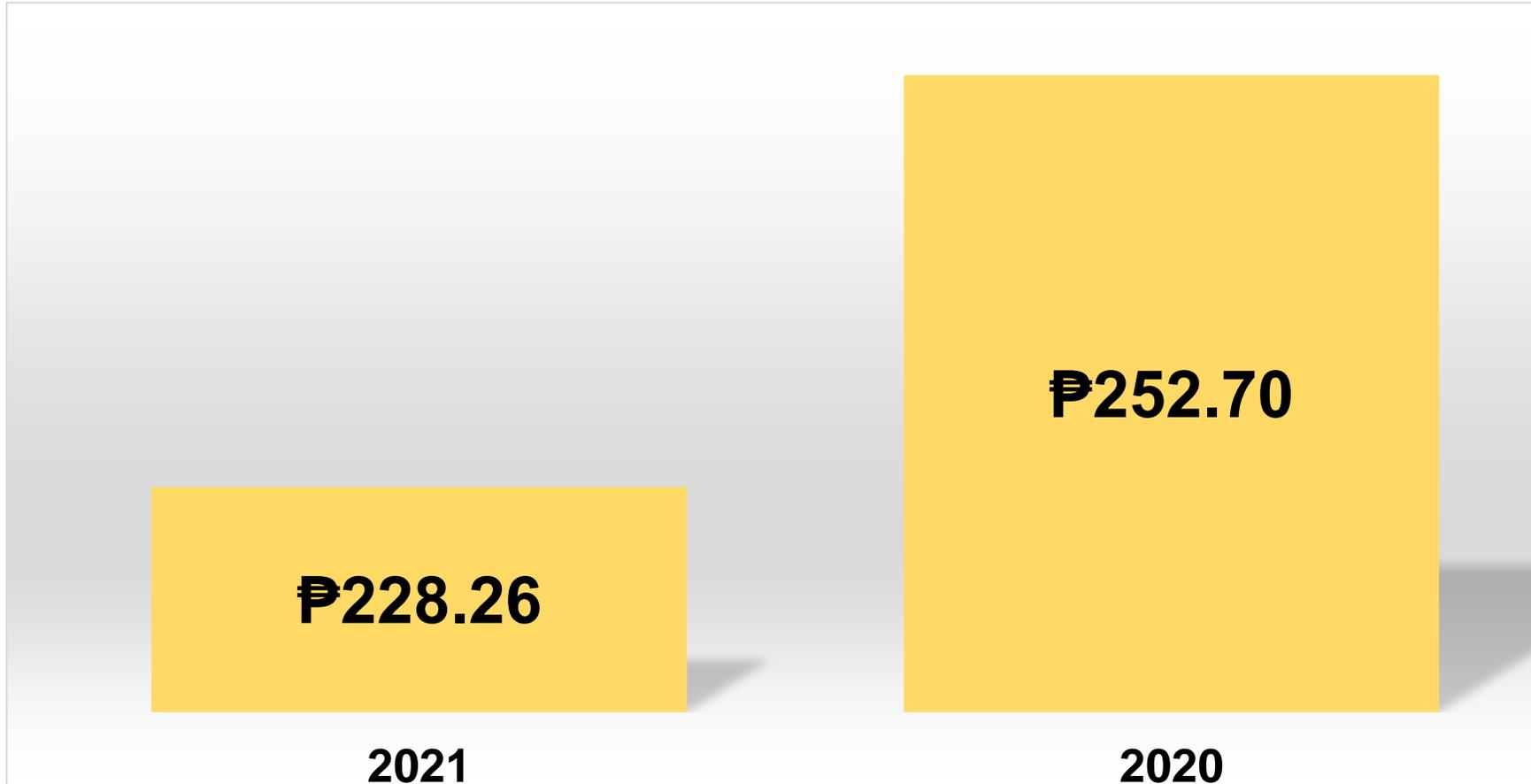
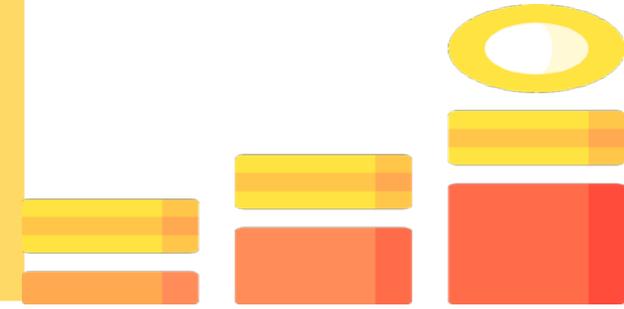


The total Capital Investment for 2021 has an increase of 23.42% or 2.945 higher than the previous capital investments.



# ANNUAL REVENUES

(in million pesos)

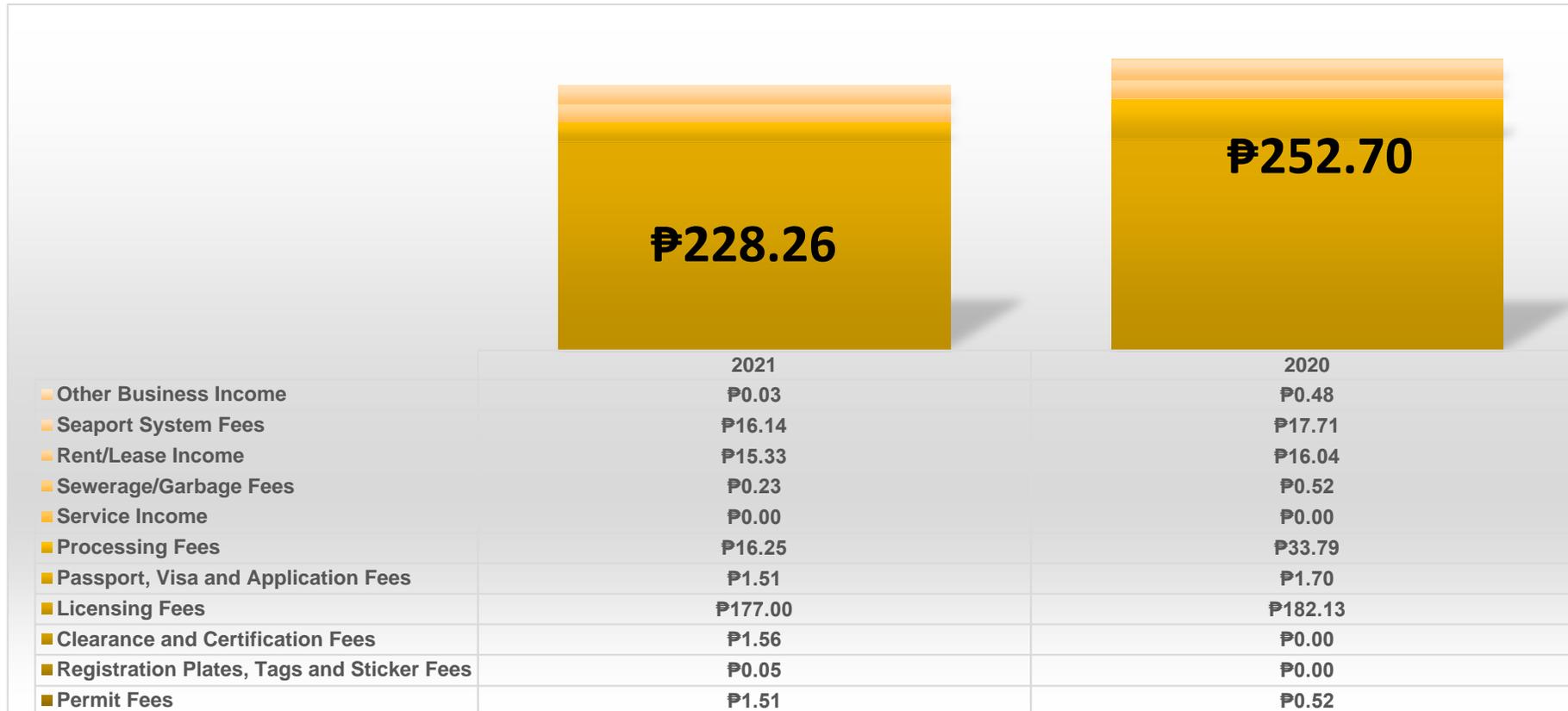


The total annual revenues for 2021 10% lower than the generated revenue in 2020. The downlow in the generated revenue is attributed to the fluctuating restrictions of COVID-19.



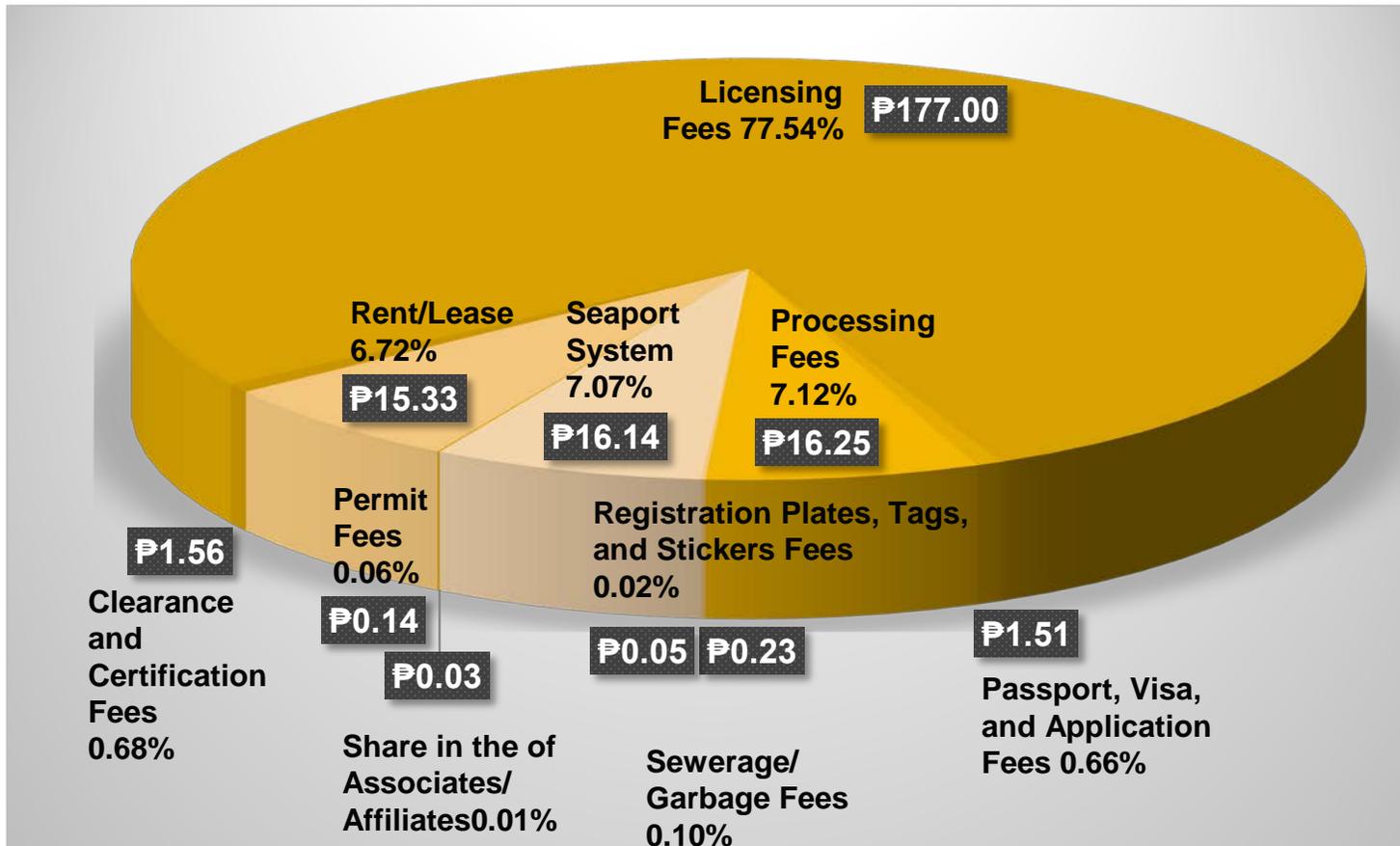
# ANNUAL REVENUES

(in million pesos)



# ANNUAL REVENUES\*

(in million pesos)



Most or 77% of the as of the 2021 Annual Revenue is generated from the Licensing Fees of CEZA. This is followed by the, Processing Fees, Seaport System Fees, Rental/Lease Income, while the other sources of income only contribute 1-1.55% of the total revenue.



# Number of Locators



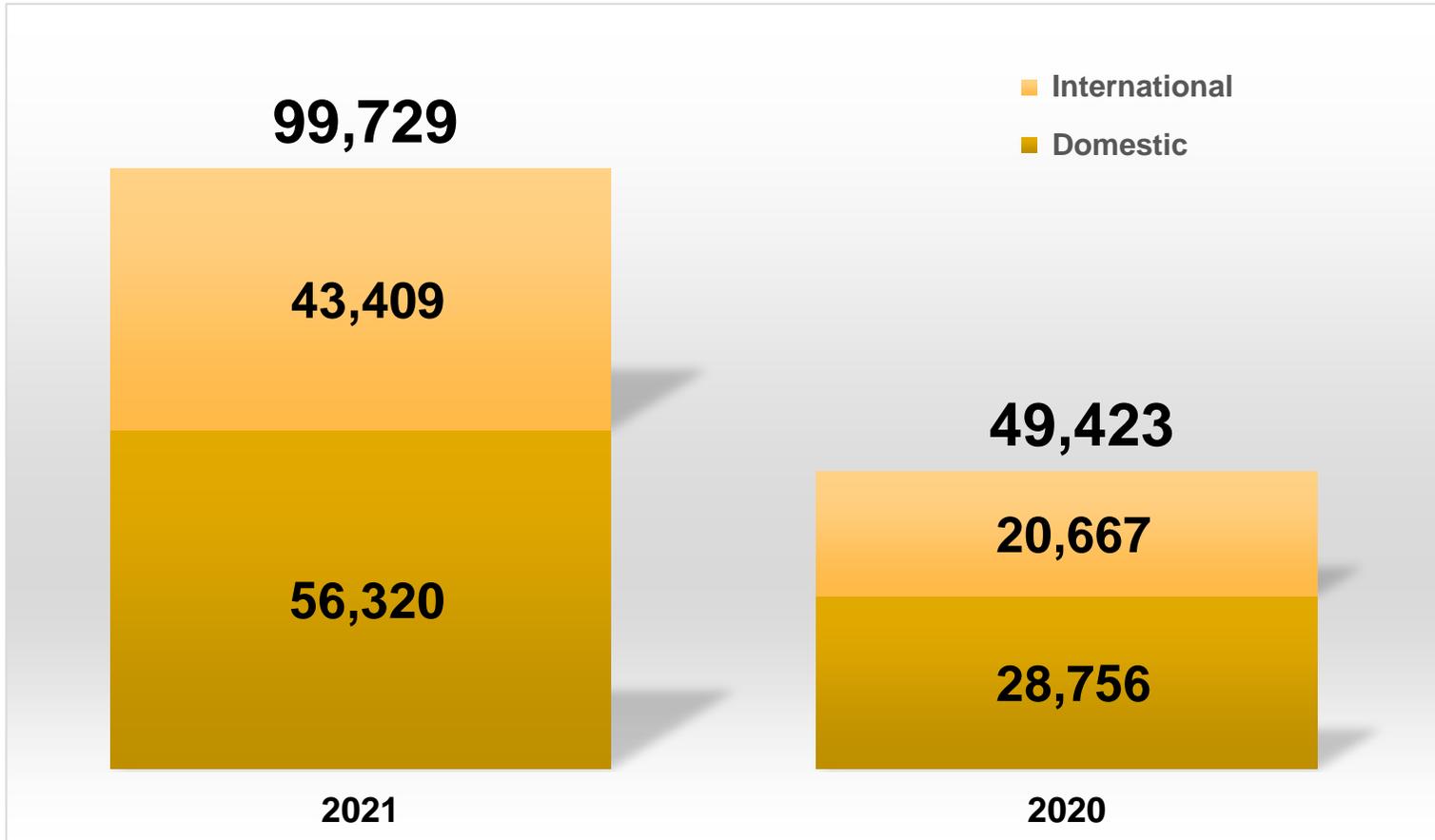
As of December 31, 2021



In 2021, four locators/investors were added to the total number of locators of CEZA, which is now 139. The number of locators has an increase of 3% from its previous number.



# TOURIST ARRIVALS

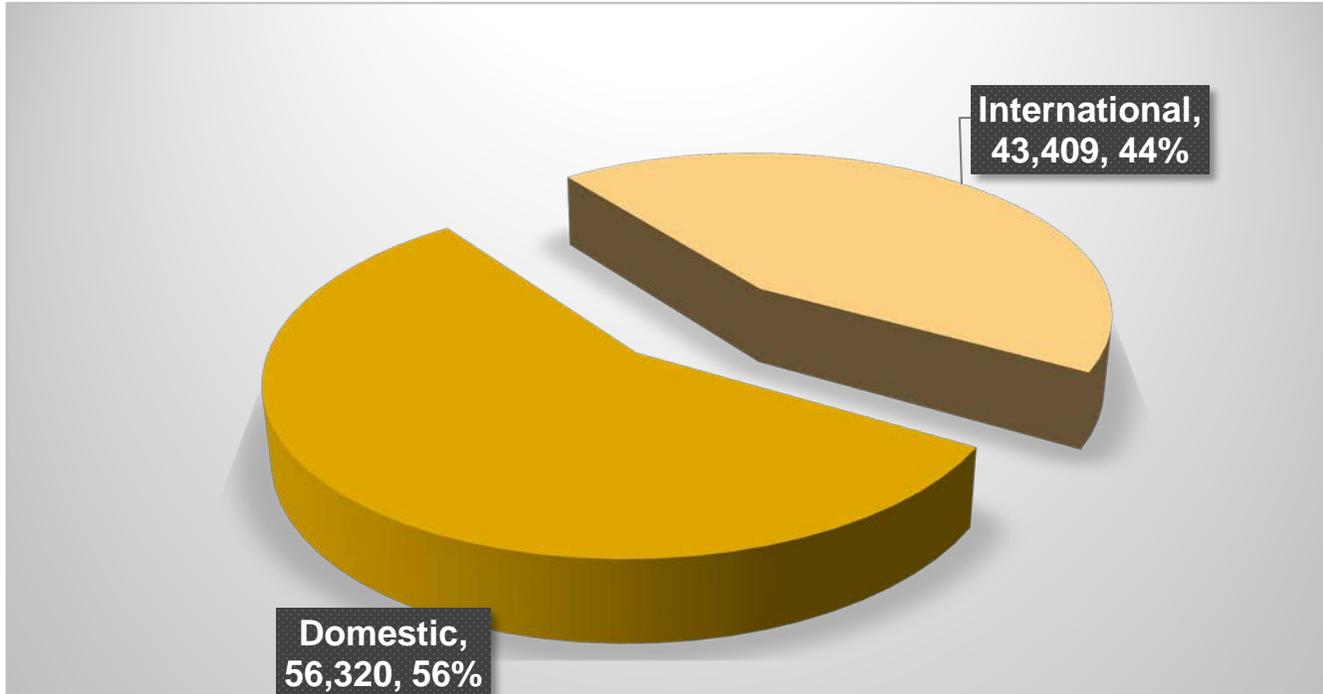


**Despite the continuous plight on the pandemic, CEZA was still able to increase its tourist arrivals. In 2021, it doubled the number of its visitors, 101.79% increase or an additional of 50,306 from the previous data.**



# TOURIST ARRIVALS

As of December 31, 2021

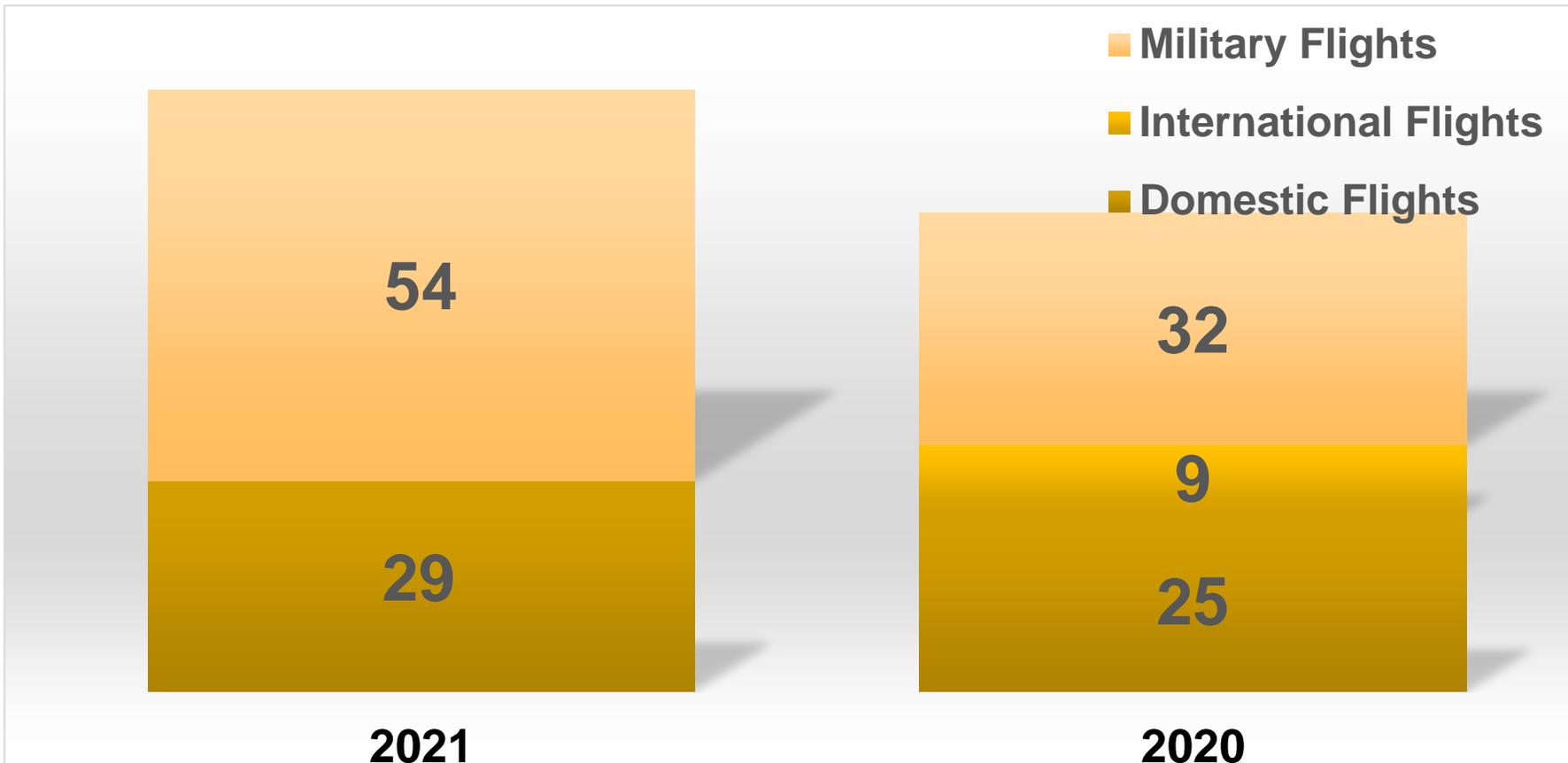


**Domestic tourist arrivals in 2021 is higher than the total international tourists, unlike in 2020.**

Total Tourist- 99,729



# NUMBER OF FLIGHTS ACCOMMODATED (Cagayan North International Airport)



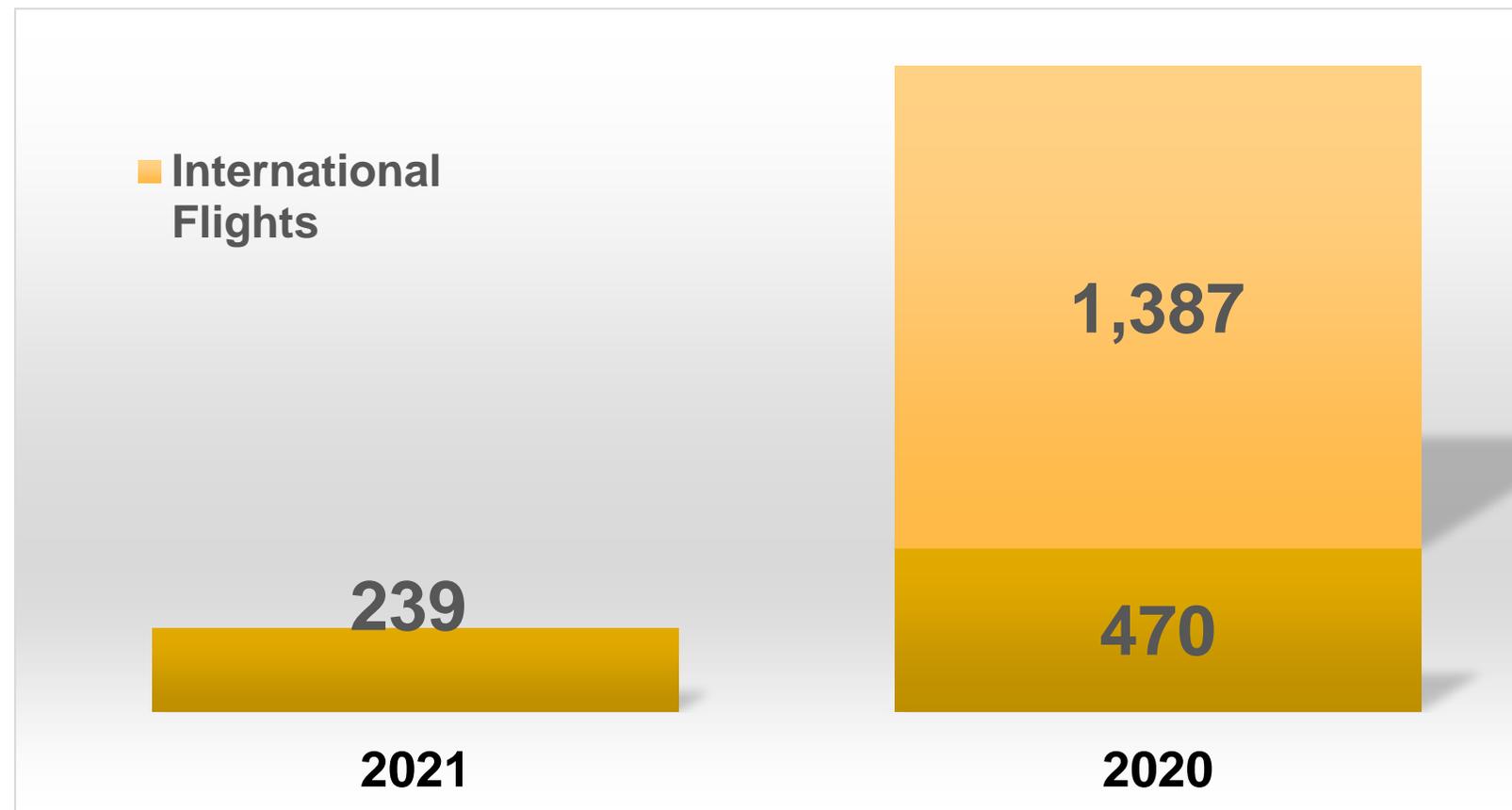
**For 2021, there is a 26% increase in the total number of accommodated flights. Of which, 65.1% or 54 are Military Flights.**

\* There were no international flights during the year 2021 so far.

As of December 31, 2021



# Number of Passengers (Cagayan North International Airport)



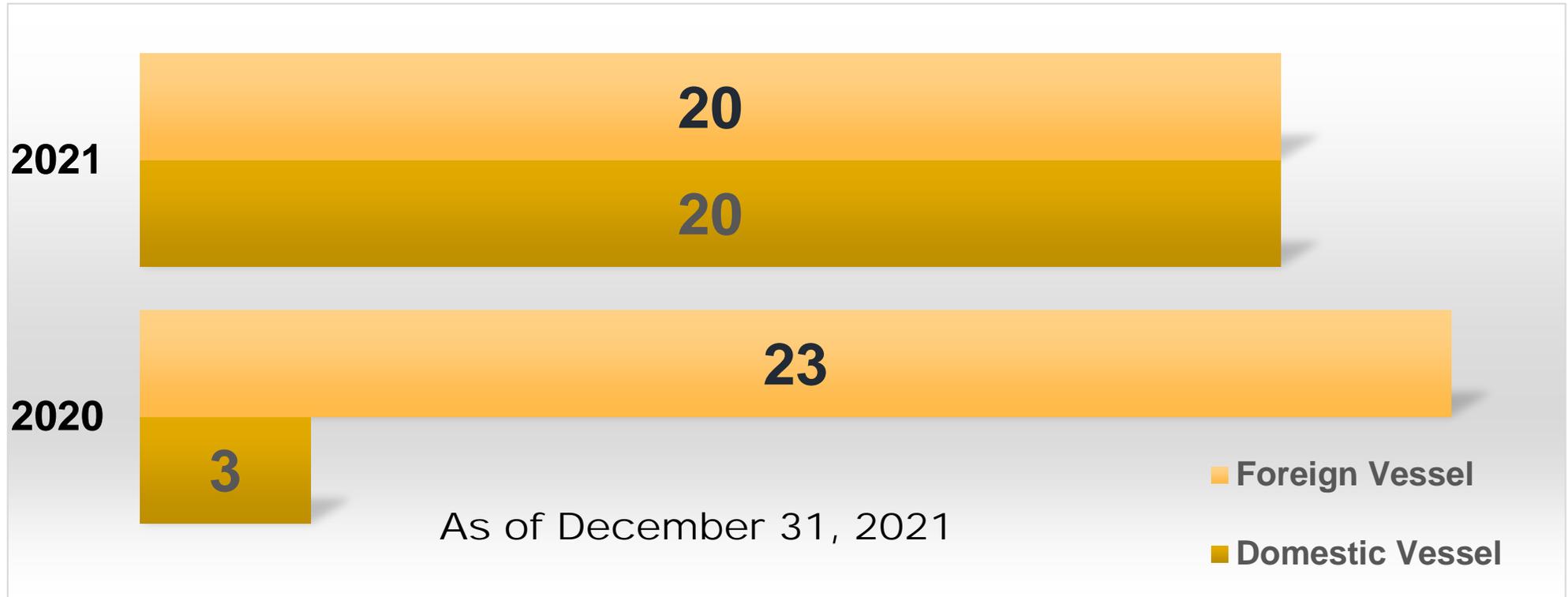
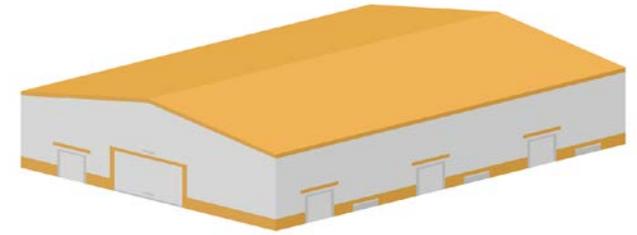
Despite the 26% increase in the total accommodated flights in 2021, its total number of passengers declined to 87.2% since there is no international flights caused by the COVID-19.

\* There were no international flights during the year 2021 so far.

As of December 31, 2021



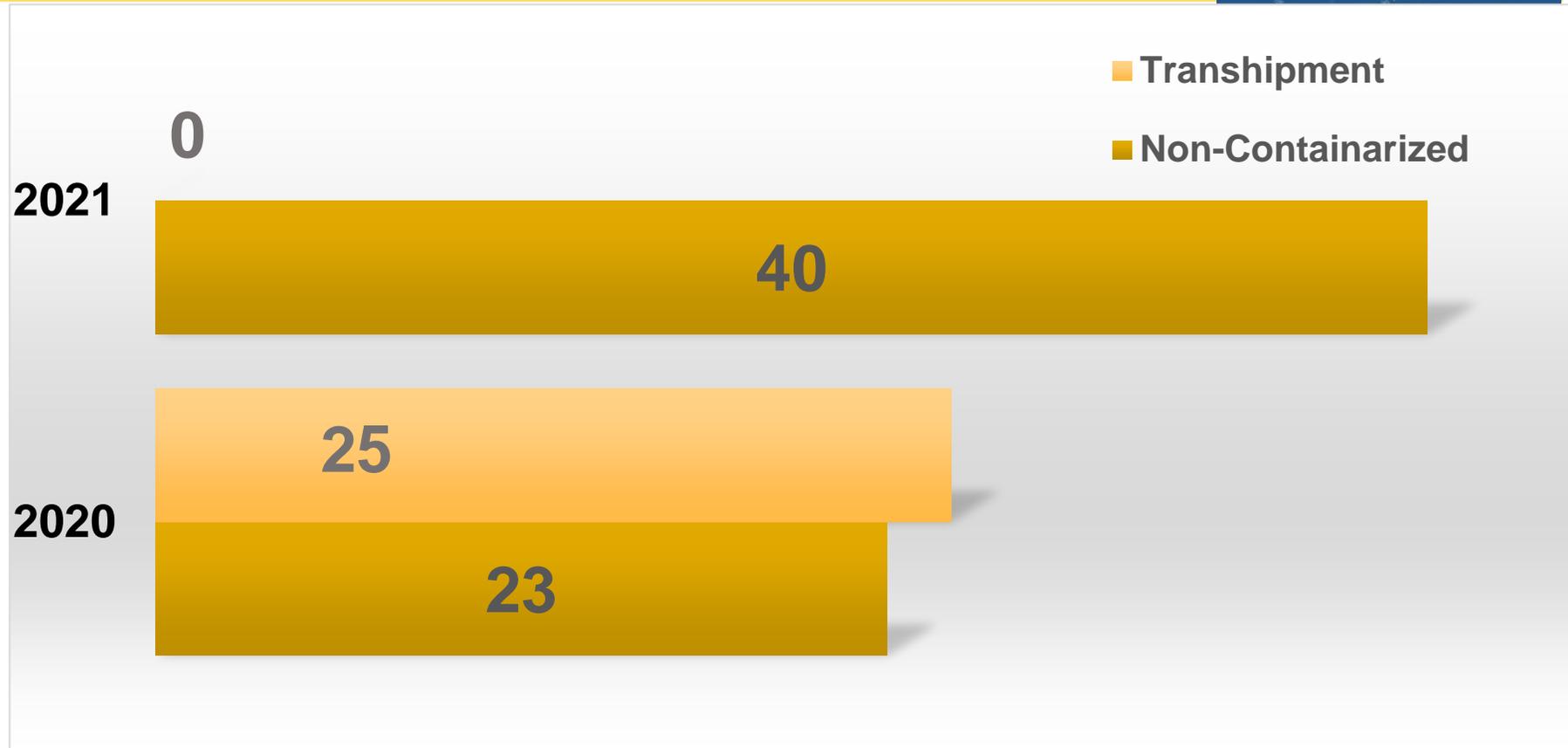
# Port Irene Operations (Number of Ship Calls)



**2021 Ship calls increased by 54% from the previous data. Due to the COVID-19 restrictions, the total ship calls from foreign vessels decreased by 3. Fortunately, the ship calls for domestic vessels, increased by 666%.**



# Port Irene Operations (Number of Cargo Throughout)



\* There are no cargo throughout (transshipments) for the year 2021.

As of December 31, 2021

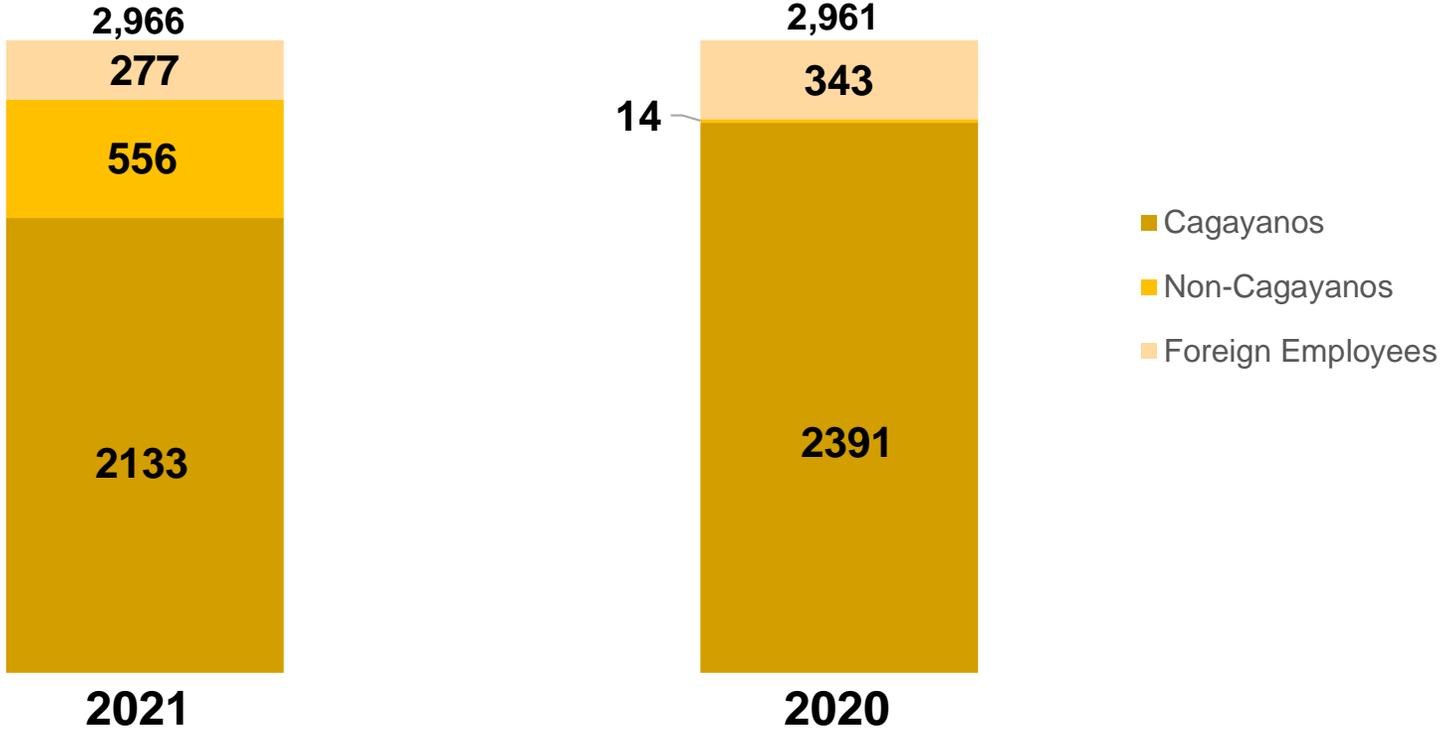


# EMPLOYMENT

(Total Employees by Locator)

Ratio of All Cagayano, Non-Cagayano, and Foreign Employed

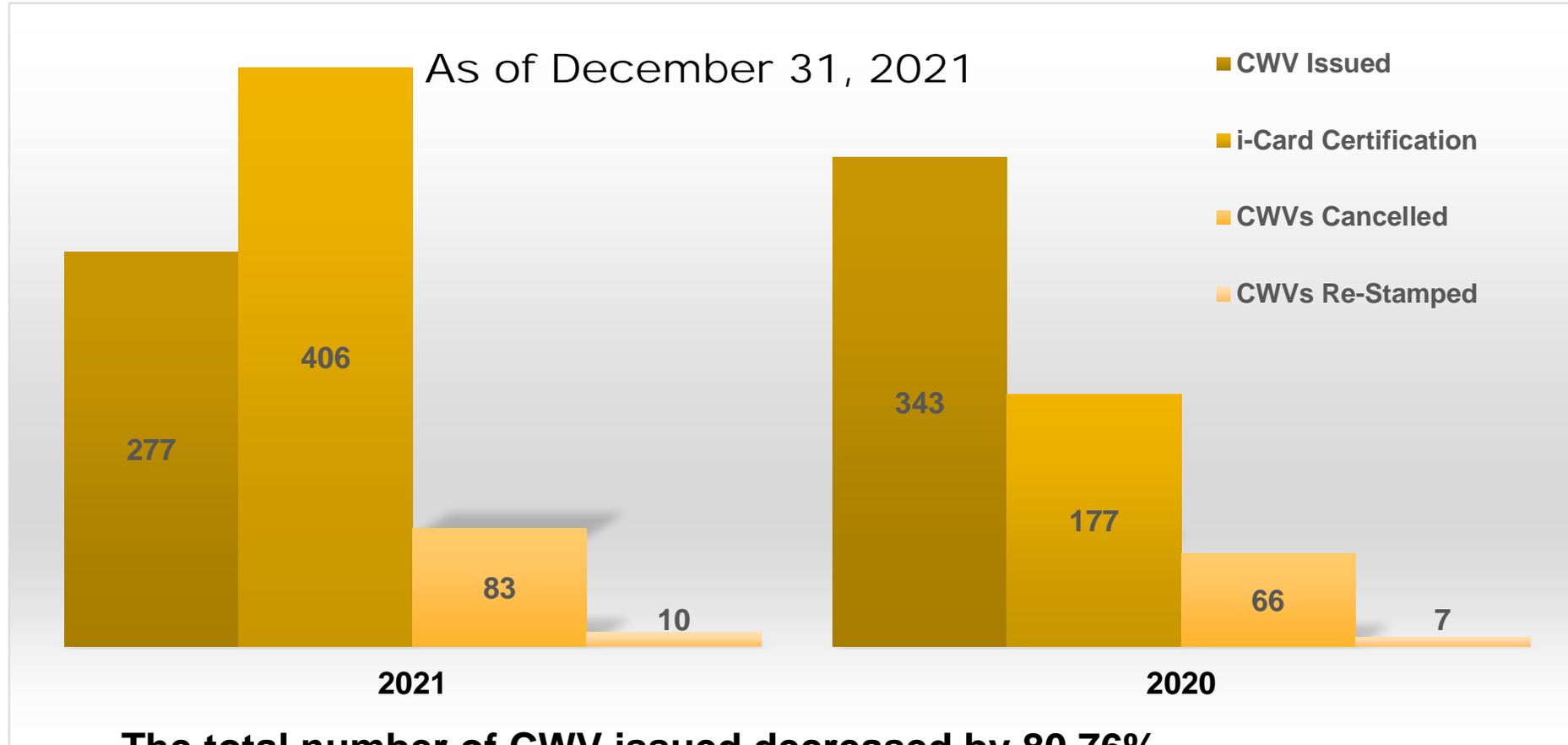
As of December 31, 2021



The total number of employed Filipinos increased by 10.80%. However, due to the restrictions brought by the pandemic, the total number of foreign employees decreased by 23.83%



# ISSUANCE OF CEZA WORKING VISA

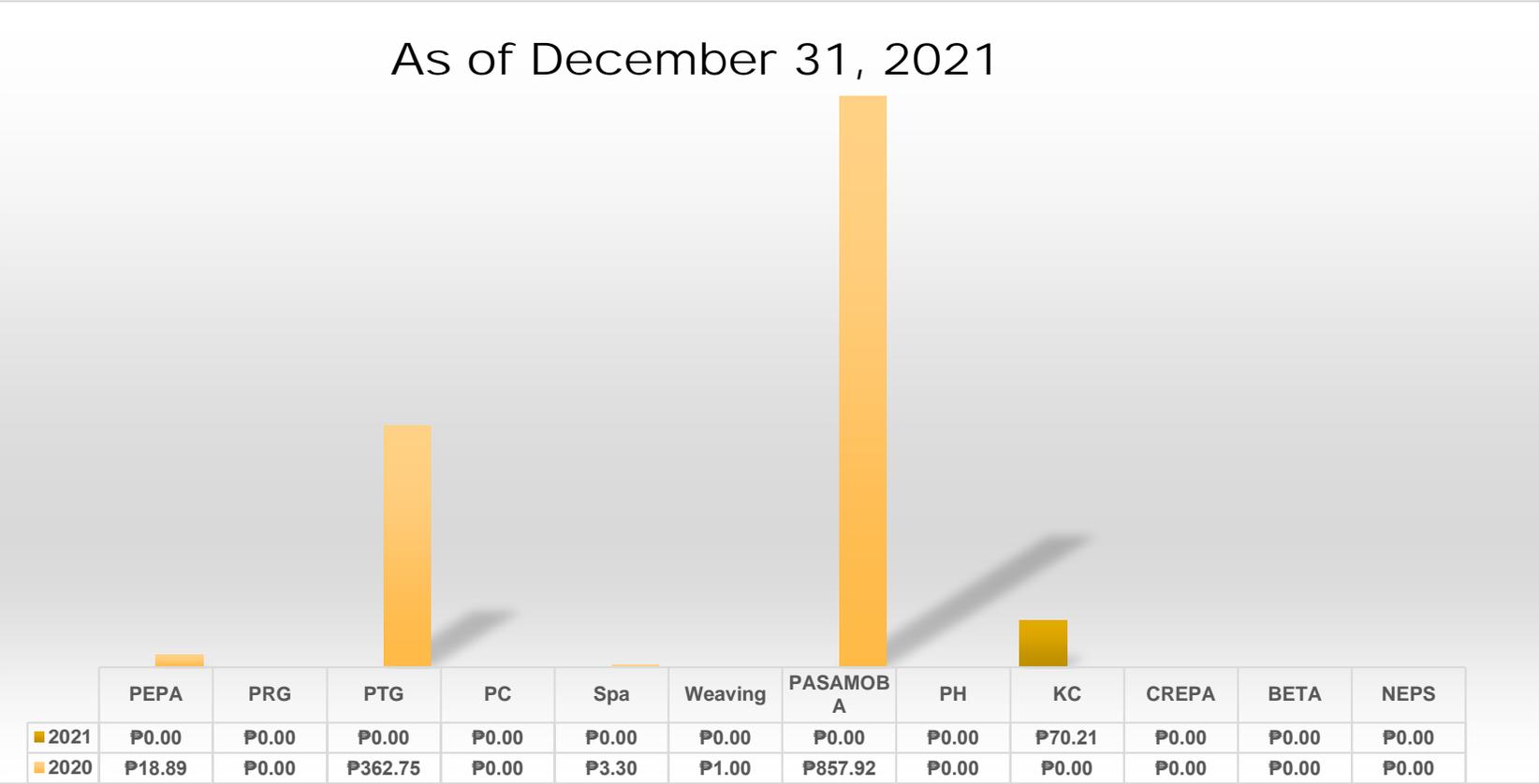


The total number of CWV issued decreased by 80.76% which is attributed to the causes of pandemic. However, the total number of i-Card certification increased by 229.4%.



# Income of the Organized Groups (Community Development) (in thousand pesos)

As of December 31, 2021



- **PEPA** -Palaui Environmental Protectors Association
- **PRG** – Palaui Reef Guides
- **PTG** – Palaui Tour Guides
- **PASAMOB A** - Palaui San Vicente Motorboat Association
- **PC** – Palaui Catering
- **PH** – Palaui Honey Hunters
- **KC** – Kulinarya de Casagan

**Majority of the assisted Organized Groups of CEZA, were economically affected by the pandemic. Only the Kulinarya de Casagan was able to generate income in 2021.**

