

**Gagayan Economic Zone Authority Annual Procurement Plan for FY 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
01-24-001	Dredging & Reclamation at Port Irene - Phase 3	IMD	NO	Competitive Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	243,508,000.00	-	243,508,000.00	Phase IV of the Dredging and Reclamation Project at Port Irene
01-24-002	Dredging & Reclamation at Port Irene - Phase 4	IMD	NO	Competitive Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	500,000,000.00	-	500,000,000.00	Phase IV of the Dredging and Reclamation Project at Port Irene
01-24-003	Upgrading of Telecommunications Facilities – Design and Build of Three Storey CEZA Data Center Building	IMD	NO	Competitive Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	100,000,000.00	-	100,000,000.00	Construction of Data Center Building
01-24-004	Repair, Rehabilitation and Maintenance of Breakwater	IMD	NO	Competitive Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	156,492,000.00	-	156,492,000.00	Repair, Rehabilitation and Maintenance of Breakwater
02-24-001	Development and Deployment of Information Systems	MISD	NO	Competitive Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	7,000,000.00	-	7,000,000.00	Development of information systems
02-24-002	Supply and Delivery of Various IT Network Equipment	MISD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	1,625,000.00	-	1,625,000.00	Deployment of IT network equipment for the CEZA corporate center
02-24-003	Supply and Delivery of Various Office Equipment	LED / GSD / MIS / FSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	120,000.00	-	120,000.00	Office Equipment (Televisions and Photocopiers)
02-24-004	Supply and Delivery of Various IT Equipment	MISD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	6,190,000.00	-	6,190,000.00	Replacement desktop and laptop computers with UPS
02-24-005	Supply and Delivery of Various Communication Equipment	LED / GSD / MIS / FSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	2,000,000.00	-	2,000,000.00	Initial communication equipment for Law Enforcement Division and hotlines for various divisions
02-24-006	Supply and Delivery of Various Military, Police and Security Equipment	LED	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	777,000.00	-	777,000.00	Replacement and additional military, police and security equipment
02-24-007	Supply and Delivery of Various Printing Equipment	MIS / GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	758,500.00	-	758,500.00	Additional printers for various divisions
02-24-008	Supply and Delivery of Emergency Response Equipment	FSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	1,300,000.00	-	1,300,000.00	Initial emergency response equipment
02-24-009	Supply and Delivery of Various Machineries and Equipment	IMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	440,000.00	-	440,000.00	Replacement and additional machineries and equipment
02-24-010	Supply of Fuel, Oil and Lubricant	GSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	4,194,790.00	4,194,790.00	-	Provision of oil and fuel for official CEZA motor vehicles
02-24-011	Procurement of Service Provider for the Annual Physical and Medical Examination	LEP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	487,500.00	487,500.00	-	Annual physical examination
02-24-012	Supply and Delivery of Flu Vaccine	LEP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	360,000.00	360,000.00	-	Annual flu vaccination program
02-24-013	Supply and Delivery of Multi-Vitamins	LEP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	491,400.00	491,400.00	-	Provision of multivitamins
02-24-014	Supply and Delivery of Corporate Giveaways	MPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	4,000,000.00	4,000,000.00	-	Corporate giveaways
02-24-015	Supply and Delivery of 28th Anniversary Commemorative Items	MPD / GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	1,000,000.00	1,000,000.00	-	Commemorative Items
02-24-016	Supply, Delivery and Installation of Furniture and Fixtures in CEZA offices	GSD	NO	Competitive Bidding	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	25,000,000.00	-	25,000,000.00	Furniture and Fixtures of CEZA offices
03-24-001	Repair and Maintenance of Machineries and Equipment	GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	114,520.00	114,520.00	-	Repair and preventive maintenance of machineries and equipment
03-24-002	Repair and Maintenance of Transportation Equipment	GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	2,400,000.00	2,400,000.00	-	Repair and preventive maintenance of transportation equipment
03-24-003	Repair and Maintenance of Office Buildings and Structures	IMD / GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	2,000,000.00	2,000,000.00	-	Repair and maintenance of office buildings and structures
03-24-004	Repair and Maintenance of Leased Assets Improvement	IMD / GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	232,530.00	232,530.00	-	Repair and maintenance of leased assets improvement

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